



This budget will raise more revenue from property taxes than last year’s budget by an amount of (A) \$30,520, which is a (B) 2.77% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is (C) \$17,544

A=new budget-last year’s budget

B=A/last year’s budget

C=Line 23 (2022 Tax Rate Calculation Worksheet) * proposed tax rate/100 =
2,370,820*.74/100=\$17,544

<u>Vote on</u>	<u>Budget</u>	<u>Tax Rate:</u>
Mayor Robert A. Williams	<u>(Votes only in event of a tie)</u>	
Council Members		
Chester Gonzales	yes	yes
Norma Ortiz	yes	yes
Raul R. Morales	yes	yes
Karen Pesek	yes	yes
Patricia J. Elizabeth Tymrak-Daughtrey	no	no

<u>Property Tax Comparison</u>	2021	2022
Adopted Tax Rate (TBD)	0.750000	0.740000
No-New Revenue Rate	0.661489	0.645660
No-New Revenue Maintenance & Operations	0.441392	0.400092
Voter Approval Rate	0.75283	0.742279
De Minimis Rate	0.938520	0.906382
Debt Tax Rate (I&S)	0.286562	0.321094

Total 2022 debt obligation for the City of Jourdanton secured by property taxes: \$1,167,314